

**Agenda Addendum**  
2016-03-01

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**Addendum**

**County Administrative Officer**

- A** Approve a budget adjustment in County Administration/Personnel (Dept. 1200) decreasing revenue by \$33,432; approve a budget adjustment in the County Counsel Department (Dept. 1600) decreasing revenue by \$3,215; approve a budget adjustment in the Risk Management Department (Dept. 1890) decreasing revenue by \$17,878; approve a budget adjustment in the General Services Department (Dept. 1750) increasing revenue by \$44,266 and increasing Services & Supplies by \$1,201; and approve a budget adjustment in the Information Technology Department (Dept. 1940) increasing revenue by \$11,460.

**Fiscal Impact:** Increase in General Fund appropriation in the amount of \$1,201 and balancing between budget units.