

Agenda Addendum
2016-04-19

Addendum

General Services

- A** Approve the purchase of 3 new vehicles for Motor Pool to be assigned to the Sheriff's Department and approve a budget adjustment in the Working Capital Motor Pool Department (Dept. 8803) increasing Fixed Assets by \$114,876.

Fiscal Impact: No impact to the General Fund.
Current cash balance in Working Capital Motor Pool Fund is \$172,333.

Sheriff

- B** Approve the purchase of 1 new vehicle for the Sheriff's Department and approve a budget adjustment in the Sheriff Department (Dept. 2200) increasing revenue and Fixed Assets by \$51,000.

Fiscal Impact: Increase in General Fund appropriation of \$51,000.