

Agenda Addendum
2016-05-17

Addendum

Transportation

- A** Approve a budget adjustment in the Miscellaneous Public Works Department (Dept. 3110) increasing Revenues by \$59,270 and Services & Supplies by \$91,500, and approve a budget adjustment in the General Fund Contingency Department (Dept. 9901) decreasing Contingency by \$32,230.

Fiscal Impact: Increase in General Fund appropriation of \$91,500; current Contingency balance is \$133,060, contingent on approval of Public Defender budget adjustment.

- B** Award to Lionakis the contract for design of the Sheriff's Detention Facility in the amount of \$1,673,900

Fiscal Impact: \$1,673,900 from the New Jail Capital Project Fund.