

**MEETING AGENDA
2014-02-24**

**Chairman
Supervisor Judy Pflueger – District 1**

**Vice Chairman
Supervisor Judy Morris – District 2**

**Supervisor Karl Fisher – District 3
Supervisor Debra Chapman – District 4
Supervisor John Fenley – District 5**

**Wendy Tyler – County Administrative Officer/Clerk of the Board
Angie Bickle, Interim – Auditor/Controller
Suzie White – Administrative Coordinator**

NOTE: *This agenda contains a brief general description of each item to be considered. Supporting documentation is available in the public packet at the Board meeting or at the Office of the Clerk of the Board, located at 11 Court Street, Room 230, Weaverville, California.*

February 24, 2014

9:00 AM

CALL MEETING TO ORDER IN OPEN SESSION

PLEDGE OF ALLEGIANCE

ANNOUNCEMENTS

PUBLIC COMMENT

This time slot is for information from the public. No action or discussion will be conducted on matters presented at this time. When addressing the Board, please state your name for the record prior to providing your comments. Please address the Board as a whole through the Chair. Comments are limited to three minutes and must pertain to matters within the jurisdiction of the Board

County Matters

County Administrative Officer

1.01 Mid-Year Budget Review:

Overview

Health and Human Services, Christine Zoppi

Behavioral Health Services, Noel O'Neill

Child Support Services, Robin McStay

Transportation/Building/Planning, Richard Tippet

Agricultural Commissioner/Sealer, Jeff Dolf

Probation, Hal Ridlehuber-Interim

District Attorney, Mike Harper

Sheriff, Bruce Haney

Trinity County Cooperative Extension, Larry Forero

Clerk/Recorder/Assessor/Elections, Deanna Bradford

Treasurer Tax Collector, Terri McBrayer

Auditor/Controller, Angie Bickle-Interim

County Administration, Wendy Tyler

Board of Supervisors

Discuss and/or take action on budget request and recommendations.

ADJOURN



MID YEAR BUDGET REVIEW

FISCAL YEAR
2013-14

Compiled by the Offices of the County Administrator and Auditor-Controller

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Mid-Year Overview

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General Fund Revenue
Revenue Review
Expenditure Review
Debt Service Review

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