



MID YEAR BUDGET REVIEW

FISCAL YEAR 2014-15

Compiled by the Offices of the County Administrator and Auditor/Controller



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**MID YEAR BUDGET REVIEW
2015-02-18**

**Chairman
Supervisor Judy Morris – District 2**

**Vice Chairman
Supervisor Karl Fisher – District 3**

**Supervisor Keith Groves – District 1
Supervisor Bill Burton – District 4
Supervisor John Fenley – District 5**

**Wendy Tyler – County Administrative Officer/Clerk of the Board
Angie Bickle – Auditor/Controller
Suzie Hawkins – Administrative Coordinator**

NOTE: *This agenda contains a brief general description of each item to be considered. Supporting documentation is available in the public packet at the Board meeting or at the Office of the Clerk of the Board, located at 11 Court Street, Room 230, Weaverville, California. The Board will break for lunch at their discretion.*

**9:00 AM
CALL MEETING TO ORDER IN OPEN SESSION
PLEDGE OF ALLEGIANCE
PUBLIC COMMENT**

This time is for information from the public. Comments are limited to three minutes and must pertain to matters within the jurisdiction of this Board. No action or discussion will be conducted on matters presented at this time. When addressing the Board, please state your name for the record prior to providing your comments. Address the Board as a whole through the Chair.

Mid-Year Budget Review:

Overview

Probation, Hal Ridlehuber

District Attorney, Eric Heryford

Sheriff, Bruce Haney

Health and Human Services, Christine Zoppi

Behavioral Health Services, Noel O'Neill

Child Support Services, Lisa Dugan—Interim

Transportation/Building/Planning, Richard Tippett

Trinity County Cooperative Extension, Larry Forero

Agricultural Commissioner/Sealer, Jeff Dolf

Clerk/Recorder/Assessor/Elections, Deanna Bradford

Treasurer/Tax Collector, Terri McBrayer

Auditor/Controller, Angie Bickle

County Administration, Wendy Tyler

Board of Supervisors

Discuss and/or take action on budget request and recommendations.

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 Revenue Review
 Expenditure Review
 Debt Service Review
 Allocation List

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