

**TRINITY COUNTY
BOARD OF SUPERVISORS**
Trinity County Library
Conference Room
351 Main Street
Weaverville, CA

BUDGET HEARINGS

2013-08-13 through 2013-08-14

Chairman
Supervisor Debra Chapman – District 4

Vice Chairman
Supervisor Judy Pflueger – District 1

Supervisor Judy Morris – District 2
Supervisor Karl Fisher – District 3
Supervisor John Fenley – District 5

Wendy Tyler – County Administrative Officer/Clerk of the Board
Marilyn Horn – Auditor/Controller

NOTE: *This agenda contains a brief general description of each item to be considered. Supporting documentation is available in the public packet at the Board meeting or at the Office of the Clerk of the Board, located at 11 Court Street, Room 230, Weaverville, California.*

August 13, 2013

9:00 AM

CALL MEETING TO ORDER IN OPEN SESSION
PLEDGE OF ALLEGIANCE
PUBLIC COMMENT

BUDGET OVERVIEW

Behavioral Health Services, Noel O'Neill
Received comments from Director of Behavioral Health Services
Noel O'Neill and Account Benefit Technician II Mary Emory.

Health and Human Services, Letty Garza
Received comments from Deputy Director of Health and Human Services Letty Garza and Accountant I Margaret Cormier.

Department of Child Support Services, Robin McStay
Received comments from Director of Child Support Services Robin McStay and Senior Account Technician Diane Darrah.

Trinity County Cooperative Extension, Larry Forero
Received comments from Cooperative Extension Director Larry Forero.

Advertising County Resources
Received comments from Wayne Anger with the Trinity County Chamber of Commerce.

1:30 PM Reconvene

Sheriff, Bruce Haney
Received comments from Sheriff Bruce Haney, Undersheriff Ken Langston, and Fiscal Officer Mary Treece.

District Attorney, Mike Harper
Received comments from District Attorney Mike Harper and Business Manager Donna Harrison.

Probation, Terry Lee
Received comments from Chief Probation Officer Terry Lee, Assistant Chief Probation Officer Hal Ridlehuber, and Administrative Service Officer Dede Richards.

Agricultural Commissioner/Sealer, Jeff Dolf
Received comments from Agricultural Commissioner/Sealer Jeff Dolf and Agricultural Biologist/Inspector Angela Blanchard.

Treasurer/Tax Collector, Terri McBrayer
Received comments from Treasurer/Tax Collector Terri McBrayer.

August 14, 2013

9:00 AM Reconvene

Clerk/Recorder/Assessor/Elections, Deanna Bradford
Received comments from Clerk/Recorder/Assessor Deanna Bradford and Deputy Clerk/Recorder/Assessor Shanna White.

Auditor/Controller, Marilyn Horn
Received comments from Auditor/Controller Marilyn Horn and Assistant Auditor/Controller Angie Bickle.

County Administration/Board of Supervisors, Wendy Tyler
Received comments from County Administrative Officer Wendy Tyler, Facilities Operations Superintendent Tony Miller, Accounting Technician Jo Scott, Risk and Loss Prevention Manager Shelly Pourian, Librarian Oresta Esquibel, Deputy Director of Solid Waste Diane Rader, and Administrative Services Officer Robi Camacho.

Department of Transportation/Building/Planning, Richard Tippett
Received comments from Director of Transportation Rick Tippett and Accountant Louise Holson.

1:30 PM Reconvene

Public Input on all Departmental Budgets
Received comments from Ray Schar, Jim French, John Letton, and Mark Feely.

Board deliberation and direction
Received comments from District Attorney Mike Harper, County Administrative Officer Wendy Tyler, and Clerk/Recorder/Assessor Deanna Bradford.

Directed the County Administrative Officer to bring back at the August 27, 2013 Board Meeting a Final Budget Resolution based on the Proposed Budget presented during Budget Hearings.

Motion: Fenley **Second:** Morris **Carried**

ADJOURN

Trinity County Board of Supervisors

DEBRA CHAPMAN, CHAIRMAN
Board of Supervisors
County of Trinity, State of California

Attest:

WENDY G. TYLER
Clerk of the Board of Supervisors

By: _____
Deputy