

**TRINITY COUNTY
BOARD OF SUPERVISORS**
Trinity County Library
Conference Room
351 Main Street
Weaverville, CA

BUDGET HEARINGS

2014-09-10 through 2014-09-11

Chairman

Supervisor Judy Pflueger – District 1

Vice Chairman

Supervisor Judy Morris – District 2

Supervisor Karl Fisher – District 3

Supervisor Debra Chapman – District 4

Supervisor John Fenley – District 5

Wendy Tyler – County Administrative Officer/Clerk of the Board

Angie Bickle – Interim Auditor/Controller

NOTE: *This agenda contains a brief general description of each item to be considered. Supporting documentation is available in the public packet at the Board meeting or at the Office of the Clerk of the Board, located at 11 Court Street, Room 230, Weaverville, California.*

September 10, 2014

9:00 AM

CALL MEETING TO ORDER IN OPEN SESSION

PLEDGE OF ALLEGIANCE—Supervisor Morris and Supervisor Pflueger

PUBLIC COMMENT—None

BUDGET OVERVIEW

Health and Human Services, Christine Zoppi

Received comments from Director of Health and Human Services

Christine Zoppi and Deputy Director of Health and Human Services

Letty Garza.

Behavioral Health Services, Noel O'Neill

Received comments from Director of Behavioral Health Services
Noel O'Neill.

Department of Child Support Services, Robin McStay
Received comments from Director of Child Support Services Robin
McStay and Senior Account Technician Diane Darrah.

Trinity County Cooperative Extension, Larry Forero
Received comments from Cooperative Extension Director Larry
Forero.

Sheriff, Bruce Haney
Received comments from Sheriff Bruce Haney and Business
Manager Mary Treece.

District Attorney
Received comments from Interim District Attorney Eric Heryford
and Business Manager Donna Harrison.

Probation, Hal Ridlehuber
Received comments from Chief Probation Officer Hal Ridlehuber,
Juvenile Hall Superintendent/Interim Assistant Chief Probation
Officer Tim Rogers, and Administrative Services Officer Dede
Richards.

Agricultural Commissioner/Sealer, Jeff Dolf
Received comments from Agricultural Commissioner/Sealer of
Weights and Measures Jeff Dolf and Agricultural Biologist/Weights
and Measures Inspector Angie Blanchard.

Treasurer/Tax Collector, Terri McBrayer
Received comments from Treasure/Tax Collector Terri McBrayer.

Clerk/Recorder/Assessor/Elections, Deanna Bradford
Received comments from Clerk/Recorder/Assessor Deanna
Bradford and Deputy Clerk/Recorder/Assessor Shanna White.

September 11, 2014

9:00 AM Reconvene

Department of Transportation/Building/Planning, Rick Tippett
Received comments from Director of Transportation Rick Tippett
and Accountant Lisa McNeely.

Auditor/Controller, Angie Bickle
Received comments from Interim Auditor/Controller Angie Bickle.

Advertising County Resources, Wendy Tyler

Received comments from County Administrative Officer Wendy Tyler.

County Administration/Board of Supervisors, Wendy Tyler

Received comments from County Administrative Officer Wendy Tyler, Librarian Oresta Esquibel, Deputy Director of Solid Waste Diane Rader, Administrative Services Officer Robi Camacho, Facilities Operations Superintendent Tony Miller, Accounting Technician Jo Scott, and Senior Financial Analyst Rachel Sanger.

Public Input on all Departmental Budgets
Received no public input.

Board deliberation and direction

Received comments from Board members and Interim District Attorney Eric Heryford.

Directed the County Administrative Officer to bring back at the September 23, 2014 Board Meeting a Final Budget Resolution based on the Proposed Budget presented during Budget Hearings with the addition of \$93,870 transferring in to the Sheriff's Operating Budget from the Sheriff's Realignment Fund to cover the remaining cost of implementing the DSA MOU.

ADJOURN

Trinity County Board of Supervisors

JUDITH N. PFLUEGER, CHAIRMAN
Board of Supervisors
County of Trinity, State of California

Attest:

WENDY G. TYLER
Clerk of the Board of Supervisors

By: _____
Deputy